

SCHOOL:

NORMANDY VILLAGE ELEMENTARY SCHO

School #:

3221

PROJECTED PRELIMINARY ALLOCATION

BUDGETED AMT.

TOTAL BUDGET

\$5,000.00

\$5,000.00

Software Licenses for Parent Usage - Quote Required - License term must begin on or after July 01, 2023 and ends on June 30, 2024.

FA/CI	Name, Description, Price	Quantity	Total Cost
6100/369			
6100/369			
6100/369			
			\$0.00

FA/CI	Vendor Name (if Applicable)	Total Cost
6100/510	Storeroom order	728.61
6100/510	Reach Technology	175.00
6100/510	Lakeshore	350.00
6100/510	Amazon	400.00
6100/510		
6100/510		
6100/510		
		\$1,653.61

FA/CI	Vendor Name (if Applicable)	Total Cost
6100/519	Reach Technology	700.00
6100/519		
6100/519		
		\$700.00

FA/CI	Vendor Name	Total Cost
6100/640	Amazon	1,000.00
6100/640		
6100/640		
6100/640		
		\$1,000.00

Parent and Family Engagement Activity 1 - Complete All Items That Apply for the Event

Activity Name	Literacy Night	Activity Date	
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)
6100/160	Childcare Salary (NN75MA) - Please complete the Highlighted yellow boxes	\$15.00	0
6100/160	Translators Salary (NN67MA) - Please complete the Highlighted yellow boxes	\$15.00	1
6100/200	Childcare/Translator Benefits @21.99%		

Title I, Part A Parent and Family Engagement - Fund 49154

2023-2024

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Title I, Part A Parent and Family Engagement - Fund 49154

2023-2024					
SCHOOL:	NORMANDY VILLAGE ELEMENTARY SCHO	School #:	3221		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/160	Translators Salary (NN67MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/200	Childcare/Translator Benefits @21.99%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Replace this text with Vendor name and purpose			
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor (USB flash drives, headphones)	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased)	Replace this text with a description of items here			
					\$0.00
Parent and Family Engagement Activity 10 - Complete All Items That Apply for the Event					
Activity Name	Activity Date				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/160	Translators Salary (NN67MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/200	Childcare/Translator Benefits @21.99%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Replace this text with Vendor name and purpose			
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor (USB flash drives, headphones)	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased)	Replace this text with a description of items here			
					\$0.00
FOOD BUDGET TOTAL					\$750.00
FOOD BUDGET LESS THAN OR EQUAL TO \$800					YES
TOTAL BUDGET					\$5,000.00
AMOUNT OUT OF BALANCE (MUST BE \$0 and FOOD BUDGET MUST SAY "YES")					\$0.00