

	First Quarter 2022 -2023	Second Quarter 2022 -2023	Third Quarter 2022 -2023	Fourth Quarter 2022 -2023	Total Expenditures 2022 -2023
Salaries	\$ 275.00				\$ 275.00
Employee Benefits	51.58				51.58
Purchased Services	1,439.20				1,439.20
Materials and Supplies	4,979.32				4,979.32
Capital Outlay	-				-
Other Expenditures	-	-			-
Total	\$ 6,745.10	\$ -	\$ -	\$ -	\$ 6,745.10

	First Quarter 2022 -2023	Second Quarter 2022 -2023	Third Quarter 2022 -2023	Fourth Quarter 2022 -2023	Total Expenditures 2022 -2023
Salaries	\$ -			\$ -	\$ -
Employee Benefits	-			-	-
Purchased Services	2,018.64			-	2,018.64
Materials and Supplies	12,238.28			-	12,238.28