First QuarterSecond QuarterThird QuarterFourth QuarterTotal Expenditures
2022 -20232022 -20232022 -20232022 -20232022 -2023
Salaries$ 275.00$ 1,643.75$ 1,918.75
Employee Benefits 51.58 312.00 363.58
Purchased Services 1,439.20 1,187,119.00 1,188,558.20
Materials and Supplies 4,979.32 8,307.95 13,287.27
Capital Outlay - - -
Other Expenditures - 1,176.00 1,176.00
Total$ 6,745.10$ 1,198,558.70 $ -$ -$ 1,205,303.80
First QuarterSecond QuarterThird QuarterFourth QuarterTotal Expenditures
2022 -20232022 -20232022 -20232022 -20232022 -2023
Salaries$ -$ -$ -$ -
Employee Benefits - - - -
Purchased Services 2,018.64 2,880.00 - 4,898.64
Materials and Supplies 12,238.28 724.38 - 12,962.66
Capital Outlay - 2,213.64 - 2,213.64
Other Expenses - 765.00 - 765.00
Total$ 14,256.92 $ 6,583.02$ -$ -0̀2$ Ι颙顂 ̀$