

	First Quarter 2017-18	Second Quarter 2017-18	Third Quarter 2017-18	Fourth Quarter 2017-18	Total Expenditures 2017-18
Salaries	\$ 1,986.09	\$ -	\$ 5,948,967.07	\$ -	\$ 5,950,953.16
Employee Benefits	174.70	(99.94)	499,442.56	-	499,517.32
Purchased Services	-	542,588.95	541,312.89	-	1,083,901.84
Energy	-	-	-	-	-