First Quarter Second Quarter Third Quarter Fourth Quarter Total Expenditures

2 019 -20 20 19-20 2 019 -20 2 019 -20 2 019 -20

Salaries $ - $ - $ - $ - $ -

Em ploy ee Benefits - - - - -

P urchased Services 185.70 - - - 185.70

Materials and Supplies 3 4,939 .45 - - - 34,93 9.45

Capital Outlay 9,910 .2 9 - - - 9 ,91 0.29

Other Expenditures - - - - -

To tal $ 4 5,035 .44 $ - $ - $ - $ 45,03 5.44

First Quarter Second Quarter Third Q uarter Fo urth Quarter To tal Expenditures

2 019-20 2019-20 2019-20 2019-20 2019-20

Salaries $ 1,620 .00 $ - -

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