

DUVAL COUNTY SCHOOL BOARD
SCHEDULE OF EXPENDITURES - BY OBJECT CODE
LOTTERY AND SCHOOL RECOGNITION FUNDING
For the Year Ended June 30, 2020

	First Quarter 2019-20	Second Quarter 2019-20	Third Quarter 2019-20	Fourth Quarter 2019-20	Total Expenditures 2019-20
Salaries	\$ -	\$ -	\$ 4,331,434.45	\$ -	\$ 4,331,434.45
Employee Benefits	-	-	357,821.34	-	357,821.34
Purchased Services	185.70	-	969,983.74	-	970,169.44
Materials and Supplies	34,939.45	27,508.81	32,351.72	-	94,799.98
Capital Outlay	9,910.29	2,799.30	-	-	12,709.59
Other Expenditures	-	-	2,386.51	-	2,386.51
Total	\$ 45,035.44	\$ 30,308.11	\$ 5,693,977.76	\$ -	\$ 5,769,321.31

	First Quarter 2019-20	Second Quarter 2019-20	Third Quarter 2019-20	Fourth Quarter 2019-20	Total Expenditures 2019-20
Salaries	\$ 1,620.00	\$ -	\$ 1,764.00	\$ -	\$ 3,384.00
Employee Benefits	276.37	-	303.94	-	580.31
Purchased Services	11,125.34	10,855.10	16,200.23	-	38,180.67
Materials and Supplies	53,621.32	34,028.57	22,608.58	-	110,258.47
Capital Outlay	33,428.33	26,077.48	12,037.48	-	71,543.29
Other Expenses	-	1,118.66	6,052.00	-	7,170.66
Total	\$ 100,071.36	\$ 72,079.81	\$ 58,966.23	\$ -	\$ 231,117.40