

DUVAL COUNTY SCHOOL BOARD
SCHEDULE OF EXPENDITURES - BY OBJECT CODE
LOTTERY AND SCHOOL RECOGNITION FUNDING
For the Year Ended June 30, 2022

School Recognition Funding					
	First Quarter 2021 -2022	Second Quarter 2021 -2022	Third Quarter 2021 -2022	Fourth Quarter 2021 -2022	Total Expenditures 2021 -2022
Salaries	\$ 648.00	\$ 2,700.00			\$ 3,348.00
Employee Benefits	130.37	542.21			672.58
Purchased Services	-	7,400.00			7,400.00
Materials and Supplies	2,531.42	9,666.91			12,198.33
Capital Outlay	-	-			-
Other Expenditures	-	-			-
Total	\$ 3,309.79	\$ 20,309.12	\$ -	\$ -	\$ 23,618.91

Discretionary Lottery Funding					
	First Quarter 2021 -2022	Second Quarter 2021 -2022	Third Quarter 2021 -2022	Fourth Quarter 2021 -2022	Total Expenditures 2021 -2022
Salaries	\$ -	\$ 756.00		\$ -	\$ 756.00
Employee Benefits	-	147.18		-	147.18
Purchased Services	295.99	53.72		-	349.71
Materials and Supplies	8,527.81	17,697.53		-	26,225.34
Capital Outlay	-	7,825.45		-	7,825.45
Other Expenses	-	1,330.00		-	1,330.00
Total	\$ 8,823.80	\$ 27,809.88	\$ -	\$ -	\$ 36,633.68
Discretionary Lottery Funding is expensed for the schools by their School Advisory Committees.					