

	First Quarter 2021 -2022	Second Quarter 2021 -2022	Third Quarter 2021 -2022	Fourth Quarter 2021 -2022	Total Expenditures 2021 -2022
Salaries	\$ 648.00	\$ 2,700.00	\$ 4,132.50		\$ 7,480.50
Employee Benefits	130.37	542.21	935.82		1,608.40
Purchased Services	-	7,400.00	1,300.00		8,700.00
Materials and Supplies	2,531.42	9,666.91	5,318.32		17,516.65
Capital Outlay	-	-			